

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Table of Contents:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 28, 2009

Doreen S. Kern
County Clerk

Assisted by: ADAMS, BROWN, BERAN
& BALL, CHTD.,
Address: PO BOX 1186
HAYS, KANSAS 67601

Lag 27002 - Creek
 Mahon A. Burt, Trustee
 Bury Lane Taus.

Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

Highpoint Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	20,224
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>20,224</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>4,806</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>68,842</u>	
5b. Personal Property 2008	- <u>80,748</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,806</u>	
8. Total Estimated Valuation July 1, 2009	<u>6,096,643</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,091,837</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00079</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>16</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>20,240</u></u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>20,240</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highpoint Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	20,224	294	2	150	0
Total	20,224	294	2	150	0

County Treasurer's Motor Vehicle Estimate 294

294

County Treasurer's Recreational Vehicle Estimate

2

County Treasurer's 16/20M Vehicle Estimate

150

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.01454

Recreational Vehicle Factor

0.00010

16/20M Vehicle Factor

0.00742

Slider Factor

0.00000

Highpoint Township Ness County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	11/9/2006	60	6.00	31,013	16,285	7,364	7,364
Total					16,285	7,364	7,364

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highpoint Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,316	14,980	5,539
Receipts:			
Ad Valorem Tax	15,986	19,820	xxxxxxxxxxxxxxxxxx
Delinquent Tax	244	0	
Motor Vehicle Tax	312	399	294
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	54	112	150
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	1,076	1,256	1,817
Interest on Idle Funds	424	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,098	21,588	2,263
Resources Available:	29,414	36,568	7,802
Expenditures:			
Officers Pay	750	750	750
Employee Benefits	0	120	120
Lease Payment	7,364	7,634	7,364
Fire Protection	4,252	9,525	4,400
Fire Equipment	0	8,500	5,683
Cemetery	1,600	4,000	1,600
Other Operating	468	500	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,434	31,029	20,917
Unencumbered Cash Balance Dec 31	14,980	5,539	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,759	31,029	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			13,115

Highpoint Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	20,224	3.317	0
TOTAL	20,224	3.317	0

2009 Net Valuation (July 1 less NR Valuation) 6,096,643

Net Valuation Factor: 6,096.643

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

(Published in the Ness County News on Thursday, July 16, 2009.)-1t

NOTICE OF BUDGET HEARING

The governing body of

Highpoint Township

Ness County

will meet on the 27th day of July, 2009, at 8:00 p.m., at 7848 AA Road, Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

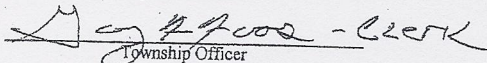
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,434	2.998	31,029	2.183	20,917	13,115	2.151
Totals	14,434	2.998	31,029	2.183	20,917	13,115	2.151
Less: Transfers	0		0		0		
Net Expenditure	14,434		31,029		20,917		
Total Tax Levied	16,381		20,224		xxxxxxxxxxxx		
Total Assessed Valuation	5,463,094		9,263,431		6,096,643		
Township Assessed Valuation Only					6,096,643		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	23,649	16,285
Total	0	23,649	16,285

*Tax rates are expressed in mills.

 Township Officer